

North Florida Area 14 Assembly Minutes
3rd Quarter, July 18-19, 2009
2009 Theme “Enthusiasm and Gratitude in Action”

Area Chair: Glenn W. called meeting to order at 9:10 AM. Serenity Prayer was said. The AA Anonymity Statement was read and the Short Form of the Twelve Concepts was read.

Registrar: Roll call was taken by Andy D. As each district was called for attendance of D.C.M., Alternate D.C.M., and number of G.S.R.’s and alternate G.S.R.’s present. All officers and service coordinators were present. 211 total voting members for assembly.

Officer Reports:

Secretary: Kelly J. The minutes were sent out in a timely fashion. There were two changes to the minutes. On page 7, last two sentences of Growth report correct placement is on page 7 under the Site & Agenda report 1st paragraph at the end. The other change was on page 8 under new business. Last sentence of motion needs to be changed to refer to growth as this will change structures and guidelines. All were in favor.

Treasurer: Laura M. There are a couple of corrections in the April Assembly minutes of the Financial Report– please note Page 11, under the Registrar Expenses line item 6630 says \$649.30, it now reads \$139.30. A check was written in 2009 but it was for 2008 expenses and had to be back dated. The same is true for Registrar line item 6650, P.O. Box annual Rent says \$108.00 and it will now read 0, as that was a 2008 expense as well. Last change is under 9100 Hotel and Mileage Expenses line item 9130 – the budgeted amount reads + 2960.00 have been changed to -2960.00. This is a credit we receive from the hotel and would lower those expenses. These changes are reflected in the 2nd quarter financial reports on your tables and will be published in the July minutes.

Let’s look at the reports for the 2nd quarter; starting on the top with the Balance Sheet – combined cash on hand is \$18,490.05. Total Reserve Fund is \$45,546.11 this is 73% of your 2009 budgeted expenses. Our guidelines state that our prudent reserve can be between 75-100% of our budget so we are getting close to our suggested prudent reserve. If you go to the next page – Income & Expense report shows our budgeted amount for contributions for 2009 is \$48,000. That’s estimating \$12,000 in contributions per quarter. Note that we had total year to date contributions of \$20,958.73. This is approximately \$3,041.27 below estimated contributions. Expenses are also below budget at this time. Finance committee discussed at length the Proposed 2010 Budget and I will get that to our secretary to be put in the July minutes. Please contact me if you have any questions, at treasurer@aanorthflorida.org

Delegate Panel 59: Chet P. Chet P. recognized the Past Area 14 Delegates seated in the audience: Tom D., Panel 43; Dan E., Panel 45; Corliss G., Panel 53; and Michael S., Panel 55.

In 1951 the General Service Conference was established to take the place of the founders to advise the General Service Board. This year the Conference consisted of 93 Delegates, 21 Trustees and Directors and Staff of AAWS and Grapevine. There were three elections. Two Regional Trustees were elected: El N. from the SE Region and Pam R. from the East Central Region. Don M. from Louisiana was elected Trustee At Large.

The crux of the conference is the committee work. The committees meet Sunday with the corresponding Trustee’s committee, if there is one. They then meet Monday and Tuesday and Wednesday morning until they have fully discussed all of the agenda items assigned to that committee. There are three possible outcomes: (1) No action; (2) A recommended Advisory Action; or (3) an Additional Consideration

The following committee recommendations were passed with substantial unanimity and became Advisory Actions: **Agenda:** Theme of 2010 Conference: “Practicing A.A.’s Principles – the Pathway to Unity.” **Corrections:** Recommended pamphlet “It Sure Beats Sitting In A Cell” be updated with more stories, less directive language and current photographs. Also that the picture of the “hand rolled” cigarette in current edition be changed to a picture of a Big book until the new edition is approved. **Cooperation With the Professional Community:** Recommended that the video segment directed to H.R. professionals be streamed on GSO Website.

Finance: The Committee recommended that the General Service Board’s policy on self support be affirmed. That self support through individual and group contributions is the ideal and that way literature prices could be

reduced to cover only needed services and maintain the Reserve. Recommended that the Trustee's Finance Committee gather input from the Fellowship for next year's conference on whether 1) there should be a limit on the amount of literature profits used to fund services and, if so, how should services be funded or maintained if there is a shortfall

in contributions? **Grapevine:** There were no recommended advisory actions. However, an advisory action recommended the disclaimer in gray pages be emphasized. **International Conventions/Regional Forums:** An anonymity protected photograph of the Flag Ceremony be taken. An anonymity protected Internet broadcast of the opening flag ceremony be broadcast. **Literature:** Recommended Trustees Literature Committee do a review of the pamphlet "Questions & Answers On Sponsorship" to eliminate outmoded ethnic, cultural and vocational references. That a Special Needs recovery pamphlet be developed and stories from members with special needs be elicited. "A Newcomer Asks" pamphlet include a sentence that encourages newcomers to "obtain and study the Big Book." The title of the pamphlet "44 Questions" be changed to "Frequently Asked Questions about A.A." **Policy/Admissions:** 62nd Conference dates: 4/22/2012 to 4/28/2012. That the Board develop a procedure for submission of Concept Five appeals to the Conference and bring draft to 2010 Conference committee on Policy/Admission. Recommended that the Board develop a plan to be presented next year for the General Service Conference to take an inventory of itself. **Public Information:** That the updated pamphlet "A Message To Teenagers" was approved with minor changes. The wall poster for young people was approved with minor changes. That a new television Public Service Announcement be developed at a cost not to exceed \$ 40,000. Four selected videos for young people, 3 in English and 1 in French, and all were recommended for approval with minor changes. **Treatment:** The Committee's scope was expanded to include service to Special Needs/Accessibilities committees and the name was changed to "Conference Committee On Treatment Facilities/Special Needs/Accessibilities." **Trustees:** The proposed slate of Trustees, both Class A and Class B, was approved. There was concern that one Class A Trustee could not fulfill their duties because of a family illness. The Board Chair stated he would ask that Trustee to commit to serve or resign within 2 weeks.

There were also two significant **floor actions** that were considered after all the committee recommendations were decided: The pamphlet "The AA Member—Medications And Other Drugs" which was not approved as presented will be returned to the Trustees Literature Committee for additional discussion and revision to be brought back next year. The proposal to develop a piece of Conference Approved literature focusing on atheists and agnostics was recommitted to the Conference Literature Committee.

At the Sunday night dinner Margaret B., the Delegate from Western Massachusetts in 1970 and a Trustee from 1973 to 1977, spoke. It was her first Conference as Delegate was Bill's last Conference. Bill always spoke at the opening dinner, but that night he couldn't get his breath and couldn't get the words out... he kept trying, but finally sat down. At the last meeting Bill was finally able to speak and he said: "I am so very grateful for this Conference. I know AA will survive so long as God may need us." It was both an emotional beginning and a poignant reminder of our purpose.

Current happenings: Kendall reader: the Big Book and 12x12 are now available on Kendall Reader format. Election of Class A Trustee Two weeks after the Conference that Class A Trustee resigned. In a special telephone Board meeting (6/5/09) the proposed Class A appointment to replace her was defeated and search for a replacement Class A will begin. The GSO General Manager announced the discontinuance of publication of the three 2009 Regional Directories. The 2008-2009 International AA Directory Outside US and Canada, the 2008 Central Office, Intergroups and Answering services for the US and Canada, and the 2008-2009 General Service Offices, Central Offices, Intergroups and Answering Service overseas will continue to be printed in 2009. A Southeast Regional Service Assembly has been proposed and a vote will be taken of the Areas at the Southeast Regional Conference in Mobile next month. I request a sense of the Assembly whether Area 14 wants to support this event.

I thank District 13 and 17 for inviting me to give a Delegate's Report and District 21 for the opportunity to participate in their 4th Step Workshop. I have been invited by Districts 28, 20, 22 and 9, 10, 11 and 18 to give a Delegate's Report. If you would like me to come to your District, please let me know. Thank you for allowing me to serve.

Alternate Delegate: Cecilia R.

Been of service doing workshops. Preparing for the Southeastern Regional Conference in Mobile next month.

Chairperson: Glenn W.

Be Brilliant, Be Brief & Be Gone. I would like to welcome all those with orange tags our new GSR's and green tags our visitors. I want to thank Marilyn for filling in for me as chairperson this weekend. I also want to thank all the districts that invited me to serve at workshops.

We need three senses of the assembly, a show of hands. Letter read from June 3, 1953, past delegate from the North Florida Area from Archives.

Alternate Chair: Marilyn B. This weekend we had 299 member registered. The breakdown is as follows: 45 DCM's/Alt. DCM's, 14 Visitors, 201 GSR's/Alt.GSR's, 39 Officers, Past Delegates, Service Coordinators and Administrative Chairs. I want to thank Districts 12, 20, 24, and 31 for hosting, with special thanks to Too Tall Michael L. for taking on the job to host DCM. Great Job! I want to thank Ann P., Past Delegates Michael S. and Tom D for stepping in and covering for the Past Delegate who was unable to attend do to a funeral.

Our next Assembly will be October 9th, 10th, & 11th and Districts 4, 6, 13, 21 & 14 will be hosting and our Past Delegate for the Assembly will be Corliss G. Thank you for allowing me to serve.

Registrar: Andy D. It's my privilege to serve as your North Florida Area 14 registrar.

The results of our role today is that we have 211 voting members, 16 visitors and 231 in attendance at this business meeting. Since the April Assembly, we've processed more than 120 change forms and I want to thank you for taking the time to provide this information.

On 6/3/2009 we bulk mailed 599 hardcopy white envelopes containing the April assembly minutes. However, I do want to apologies to those who were expecting to receive their minutes by email and did not. We've learned this weekend that this is the case for many of you. We'll continue to work to correctly execute this process. The email option distribution form that you filled out at the April assembly will be used to distribute the July assembly minutes. Also, please note that my registrar snail mail street address has changed and this new address is printed on the bottom of most of the change forms we've be using at the registration table this weekend.

New Address: Registrar
728 West Ave. #148
Cocoa, FL 32927

Phone: (352) 429-8346

Email: www.aanorthflorida.org registrar@aanorthflorida.org

Please do not hesitate to contact me if you have any questions about the records we're keeping. Again, I'm grateful for this opportunity to serve you.

Special Reports:

53rd Florida State Convention "an experience you must not miss" – Lon L. 53rd Florida State Convention Chairperson. The 53rd Florida State Convention in Jacksonville FL, will be held on July 29th-Aug 2nd is doing well. Our current registration is a little over 1300 pre-registered. Our website will shut down on Wednesday, July 22nd. After this date we ask everyone who plans to attend and has not registered you will be able to do on-site or walk-up registration. After July 22nd there will be no banquet or buffet tickets available. All of our current and future known bills are paid or has the funds in the bank to pay them. With all known bills we are still \$2000.00 short. We feel we are in great shape going forward. Hotel rooms are still available at the \$109.00 rate. They are locked in at this price until July 28th. We look forward to seeing everyone in Jacksonville for the 53rd Florida State Convention.

NFAA Florida State Convention Oversight Committee: Cecilia R. Chairperson
Committee members Lon, Harold, Kelly, I and Ann were all present. On May 2, 2009 the Joint State Convention Committee met and representatives for Jacksonville and Orlando were there to answer questions on their bid and give there presentation. There was no one from Daytona Beach there to present their bid, so they were not considered. Jacksonville and Orlando both met the requirements and will be at the Site Selection Committee at 3pm on Saturday August 1, 2009 to present their bids to the voting members of the state convention for their vote.

Lon L. Chair of the 53rd Florida state Convention gave his report. (See 53rd State Convention report). If you would like to bid to host the 2012 State Convention, those bids need to be in to the Area no later than January 2010. Contact the Alternate Delegate (see resource page) for bid packet or email me at alternatedelegate@aanorthflorida.org.

Service Coordinator Reports:

Accessibilities: Jim E. Coordinator, Joe L. Alternate Coordinator Attendance 16

Went over a recent experience with a deaf person seeking recovery.

Reviewed the Special Needs/Accessibilities Workbook topics: "What does special needs include?" "Distinction between special needs and special interests." Suggested activities for special needs/accessibilities committees.

Archives: Dave W. Coordinator, Judy C. Alternate Coordinator Attendance: 22

The History of AA and how it began.. Alternate Judy C. gave a history on how and when it all started, from Ebby T. to Dr. Bob's last drink. I would like to thank District 32 for allowing me to bring our traveling archives to the celebration of founder's day! I spoke with 3 other highly qualified speakers on the history of our AA program and fellowship. Our alternate archives service coordinator was one of the other speakers. She was fantastic. Thank you, Judy.

Great thanks go to the "Together We Can Group" of District 7. Judy and I were invited to present the history of AA in Akron and Florida. We had a wonderful cookout and the Saturday night speakers meeting proved they carry the message in today's way and the good old fashioned way. We exchanged stories and they showed how they also will contribute their group histories to our archives. Show & Tell, Q&A, Thank you for letting me be your trusted servant.

Area Archivist: Cecilia R. Acting I am continuing to safeguard the archives as action archivist. Still going through some of the older files and found a letter written by our 2nd Delegate Jack T. from Jacksonville which really got to the heart of why as trusted servant we service and should act accordingly. We are still looking for a new Archivist. The NFA Pictorial history books are available contact Dave W. Archives Service Coordinator if you have any interest in having one.

Cooperation with the Professional Community: Tom H. Coordinator, Alt. Kathy P. Attendance: 50

Discussed a request from GSO to place on the agenda for 2010 conference. A policy discussion on showing any individual full face in any AA Public Service Announcement (PSA), or ad, or video. After a lively and full discussion of the topic the committee voted to ask the area or the delegate to send a request to GSO to do above by a vote of 36 to zero.

Corrections: Bob C. Coordinator, Attendance: 60

Main Topic – Cooperation. Rob L. (Grapevine Service Coordinator) spoke to the workshop about cooperating between Corrections, Treatment, and Grapevine to get a Grapevine subscription in every correction and treatment facility in Area 14. A sign-up sheet was passed around for DCM and/or GSR's that are willingly to buy or sponsor a subscription. George C. spoke on the difference between state prisons and county jails. There was a discussion on how to bring meetings into these facilities, the application process, and the requirements or exclusions. Area 14 and Area 15 will be holding a combined workshop at the Sahara Club in Sanford on 20 September. More information will be forthcoming. Area 1, 14, and 15 is arranging a meeting with the office of the Secretary of Department of Corrections. The goal of meeting is to discuss a better application process to gain access to state prisons. Pre-Release was discussed and a sign-up sheet was passed. The sign-up is for people who are willing to participate in the pre-release program. GSO has sent letters requesting point of contacts and setting up meetings at various places in the Area. The state prison in Railford has gotten in touch with the service coordinator to setup a meeting. More information to follow. A suggest was made that calendars with an AA message or Intergroup/Central Office phone number on it be made to give to inmates at meetings.

Grapevine: Rob L. Coordinator,

\$980.00 in sales for the grapevine this weekend. We gave away 20 Grapevine Subscriptions.

Intergroup: Don H, Service Coordinator, Melanie E, Alternate Coordinator, Attendance 47

The attendees were briefed on the known updates to 2010 International Convention Opening Flag Ceremony. The broadcast is planned to be available on the "internet". Further updates will be briefed, as received. A 14 question Quiz/Test on the inner workings of an Intergroup/General Service was administrated with everyone having fun and learning something. Everyone received a passing grade. Numerous questions were asked and answered regarding Intergroups.

Literature: Wendy M., Coordinator, Richard C., Alternate Coordinator, Attendance 17

We discussed the agenda items and the recommendations from the Conference committee on Literature. Many of

which were covered by our Delegate Chet in his report. The revised draft pamphlet "A.A. for the Native North American" was approved. We continued our discussion on the pamphlet "Along the road with A.A..... Where to find us on your travels." The committee voted on a final draft which we think will help carry the message to those traveling.

Public Information: Staci S., Coordinator, Heidi L., Alternate Coordinator. Attendance: 40

We held our first ever P.M.S. Workshop, which stood for Popcorn, a Movie, and a Soda. Our Delegate Chet attended and gave a brief background of some of the discussion that took place at the 2009 General Service Conference pertaining to Anonymity and the showing of "full face" actors in video projects produced by A.A. World Services, Inc. We watched the P.S.A.'s "I Thought", "A Force of Nature", and "Testimonials". We took a vote to see if we thought more discussion and possibly a policy needed to be put in place for future video projects. 35 for, 1 against. C.P.C, Treatment, and P.I. will be bringing a joint motion up under new business. If you would like me to come to your District for a Workshop please contact me. Thank you for allowing me to serve.

Treatment: Vivian F. Coordinator, Attendance 60

District 14 from Gainesville presented a skit on taking a meeting into a treatment facility and District 11 from Orlando presented a skit on singleness of purpose. We then had a short Q&A. Grapevine, Corrections and Treatment's goal for Panel 59 is to place a Grapevine subscription into every Correction and Treatment facility in North Florida Area 14. We will use the October/November Grapevine subscription of Buy 1 Get 1 at half price as our marketing plan. Corrections and Treatment are currently compiling a list of these facilities. We will have this list at the October Assembly to begin to implement our plan. We ask for support from this Assembly. You can contact us through email at the AANorthFlorida.org website. Please attend the Grapevine workshop at the October Assembly to help us achieve this goal. This is a great opportunity for service for all. Thank you for the privilege to serve.

Administrative Reports:

Finance: Chairperson: LeRoy L. Alternate Chair: Sandi B.

The meeting started on time at 2:45pm, with roll call: Present Chair, Alt. chair, Treasurer, 11 DCM's. 1 DCM Absent, 10 Guests

The Treasurer report was reviewed and approved.

The Proposed Budget for 2010, prepared by the Treasurer, was reviewed line item by line item. The Proposed Budget for 2010 was amended and approved. The minority of one stated he was against passing a budget with a deficit balance.

A motion was made by the Treasurer and seconded to increase the Alt. Delegate 2009 budget by \$300. After discursion this motion was passed unanimous.

A motion was made and seconded to increase the Grapevine 2009 by \$2000. After discursion this motion was passed unanimous. Committee adjourned at 4:50pm

Growth: Cecilia R. Chairperson, Rita C. Alternate Chairperson

At the conclusion of the past assembly a motion was made to disband the NFAA Florida State Convention Oversight Committee and the Area Chair referred it to growth. At this time, I am going to excuse myself from the room and turn the meeting over the Rita C. the Alt chair to discuss this motion as I currently serve as chair of this committee I do not want a conflict of interest to occur. Toni L. was there and spoken on behalf of the motion. Discussion was held and the motion did not pass out of committee.

We then started the project of identifying where the groups are in the districts. We broke into three groups handling District 17, District 12, 15 & 23 and Districts 13 & 28. We will continue this project until the end of our panel which hopefully will get all the districts done. This is to help the DCM's with where the groups in their district actually are.

Site & Agenda: Chair: Marilyn B. Co-Chair: Lynn S. Attendance: 50

Yesterday at our S&A workshop we reviewed all of the hotel bid packages we received for the years 2011-12. This year we had a wonderful response and the NFAC had great options. The economic climate has resulted in our conference receiving competitive bids from hotels that in the past would have been financially out of our reach. The committee and members of the NFAC distributed our bid packets early and between our last

Assembly and late June I was able to visit the hotels with competitive bids. I traveled to Jacksonville, St. Augustine, Orlando, Lake Mary and Ocala. I want to thank non committee members who attended the workshop and shared their thoughts and opinions. I'm happy to announce that committee under New Business is prepared to make a recommendation. **MOVE TO ACCEPT THE RECOMMENDATION OF THE SITE & AGENDA COMMITTEE TO ACCEPT THE RENAISSANCE HOTEL, ST. AUGUSTINE, PROPOSAL FOR THE YEARS 2011-12.**

I am happy to report that the poolside grill was well attended. We had 54 people participate and will continue to offer this lunch option.

Website: Terri-Lynn S. Coordinator, Jim S. Alternate Coordinator, Attendance 11

Timeline reviewed April 2000 to present from Area Minutes and Advisory Actions about password of website:

- 1) create a password protected area
- 2) change the password every 6 months
- 3) give the passwords to the DCM's

The password will change this week see your DCM to get password. Next meeting we will read GSO Website Guidelines and continue to revise NFA Website Guidelines. Send all suggestions for workshops to Webmaster@aanorthflorida.org

All meetings started with the Serenity Prayer and ended with Lords Prayer.

Old Business:

Chairperson asked if anyone was interested in standing for the Archivist Position.

Stephen R. gave service resume. 1. I love Service, 2. I have a tremendous interest and respect for the history of AA. 3. I enjoy being a part of service to the North Florida Area. 4. I am qualified for this position and there is a need for someone to do it.

Motion to use 3rd Legacy Procedure motion passed.

Stephen R. was voted in as new Area Archivist.

New Business:

Chairperson asked for a sense of the assembly for the International Conference Alternate Delegate to attend and co-host the Florida Hospitality Suite. Motion passed with 8 opposed.

Chairperson asked for a sense of the assembly to support the 46th International Women's Conference (IWC) February 11-14, 2010 in Orlando, FL. Passed with a simple majority.

Chairperson asked for a sense of the assembly to support a SE Regional Service Assembly. Passed with a simple majority.

From Finance Committee, Motion to increase Alt. Delegate 2009 budget by \$300.00.

Motion Passed

From Finance Committee, Motion to increase Grapevine 2009 budget by \$2,000.00

Motion Passed

From Site & Agenda, Move to accept the recommendation of the Site & Agenda Committee to accept the Renaissance Hotel, St. Augustine, FL. Proposal for the years 2011-2012.

Motion Passed

A motion made by Brian S., DCM, I move that NFA 14 support South Florida Area 15 in hosting a Florida Hospitality Suite at the International Convention in San Antonio, Texas in 2010 and that we designate the Alternate Delegate to co-host that hospitality suite and fund his or her participation up to \$1,200.00.

Motion Passed

A motion from Literature Service Coordinator, Motion for \$300.00 for publication of "along the road with AA..." To help carry the message.

Motion to Table, Passed

A motion from CPC, PI, and Treatment, We Move that the NFA assembly, Area 14, request the General Service Conference establish a specific policy as to whether any A.A. Film, Video, or Photograph showing identifiable faces violates A.A.'s basic principle of anonymity regardless of any disclaimer that those identifiable persons are actors and not A.A. members.
Motion Passed

Motion was made to adjourn at 12:23 pm

North Florida Area Conference
 Balance Sheet
 As of June 30, 2009

ASSETS

Current Assets		
Checking/Savings		
1000 · General Fund		
1045 · Chk - Bank of America		1,000.00
1050 · Chk - SunTrust		17,490.05
Total 1000 · General Fund		18,490.05
1500 · Reserve Fund		
1585 · CD 6160 - B.O.A.Matures 7-06-09		10,964.95
1586 · CD 1522 -B.O.A.Matures 12-23-09		10,677.57
1590 · CD 386 - SunTr Matures 4-29-10		13,294.05
1591 · CD 315 - SunTr Matures 4-29-10		10,609.54
	Total 1500 · Reserve Fund	45,546.11
	Total Checking/Savings	64,036.16
Other Current Assets		
	1700 · Inventory	1,466.60
	Total Other Current Assets	1,466.60
	Total Current Assets	65,502.76
Fixed Assets		
	1800 · Equipment	1,727.00
	1850 · Accumulated Depreciation	-689.00
	Total Fixed Assets	1,038.00
TOTAL ASSETS		66,540.76
LIABILITIES & EQUITY		
Equity		
	3000 · Beginning Fund Balance	59,656.06
	Net Income	6,884.70
	Total Equity	66,540.76
TOTAL LIABILITIES & EQUITY		66,540.76

Income & Expense Budget vs. Actual

January through June 2009

	Actual	Budget		Actual	Budget
Ordinary Income/Expense			6300 · Chairman		
Income			6310 · Duplication	12.65	200.00
4100 · Contributions	20,958.73	48,000.00	6320 · Postage	0.00	150.00
4200 · Assembly Income			6330 · Supplies	0.00	50.00
4210 · Seventh Tradition	1,186.47	2,000.00	6340 · Telephone	0.00	20.00
4220 · Coffee Collection	22.00	150.00	6360 · Travel	0.00	300.00
Total 4200 · Assembly Income	1,208.47	2,150.00	6376 · Newsletter	30.00	250.00
4500 · Literature/Merchandise Sales			6377 · Workshops	0.00	300.00
4525 · AAWS	16.00	200.00	Total 6300 · Chairman	42.65	1,270.00
4550 · Grapevine	648.00	2,500.00			
4551 · GV Raffle	956.60		6400-Alternate Chairman		
Total 4500 Literature Sales	1,620.60	2,700.00	6410 · Duplication	10.87	250.00
4900 · Miscellaneous Income	125.00		6420 · Postage	13.14	50.00
Total Income	23,912.80	52,850.00	6430 · Supplies	27.36	150.00
Expense			6440 · Telephone	0.00	20.00
6100 · Delegate			6450 · Travel	75.00	75.00
6110 · Duplication	160.14	200.00	Total 6400 · Alternate Chairman	126.37	545.00
6120 · Postage	97.88	100.00			
6130 · Supplies	102.30	200.00	6500 - Secretary		
6160 · Travel			6510 · Duplication	1,101.71	5,000.00
6171 · General Service Conference	1,200.00	1,200.00	6520 · Postage	0.00	50.00
6172 · Delegate Get-Together	688.93	750.00	6530 · Supplies	0.00	500.00
6173 · SERC	25.00	750.00	6540 · Telephone	0.00	20.00
6175 · Florida State Convention	0.00	600.00	6550 · Travel	0.00	100.00
Total 6160 · Travel	1,913.93	3,300.00	Total 6500 · Secretary	1,101.71	5,670.00
6190 · General Expenses	646.56	2,200.00			
Total 6100 · Delegate	2,920.81	6,000.00	6600 - Registrar		
6200 · Alternate Delegate			6610 · Duplication	38.79	300.00
6210 · Duplication	33.17	25.00	6620 · Postage	508.64	1,500.00
6220 · Postage	18.99	25.00	6630 · Supplies	139.30	200.00
6230 · Supplies	15.91	25.00	6640 · Telephone	0.00	20.00
6240 · Telephone	0.00	20.00	6660 · Travel	0.00	100.00
6245-FL. State Conv. Advisory Com.	8.26	40.00	Total 6600 · Registrar	686.73	2,120.00
6250 · Travel-Other	353.35	300.00			
6255 · Travel			6700 Treasurer		
6260 · Florida State Convention	95.00	600.00	6710 · Duplication	134.18	600.00
6270 · SERC	25.00	750.00	6720 · Postage & P.O. Box	62.65	100.00
6272 · Delegates Get-Together	667.08	750.00	6730 · Supplies	57.78	150.00
Total 6255 · Travel	787.08	2,100.00	6740 · Telephone	20.00	20.00
Total 6200 · Alternate Delegate	1,216.76	2,535.00	6750 · Travel	0.00	25.00
			6782 · Bank Charges	0.00	300.00
			Total 6700 · Treasurer	274.61	1,195.00

	Actual	Budget		Actual	Budget
7100 - Accessibilities			7600 - Intergroup		
7110 · Duplication	9.54	100.00	7610 · Duplication	0.00	50.00
7120 · Postage	26.69	50.00	7620 · Postage	0.00	50.00
7130 · Supplies	0.00	50.00	7630 · Supplies	0.00	50.00
7140 · Telephone	0.00	5.00	7640 · Telephone	0.00	5.00
7150 · Literature	102.70	100.00	7650 · -Literature	0.00	50.00
7160 · Workshops	0.00	250.00	7660 · Workshops	0.00	250.00
Total 7100 · Accessibilities	138.93	555.00	7671 · National Intergroup Workshop	0.00	750.00
			Total 7600 · Intergroup	0.00	1,205.00
7200 - Archives					
7210 · Duplication	43.87	100.00	7700 - Literature		
7220 · Postage	0.00	50.00	7710 · Duplication	56.00	50.00
7230 · Supplies	0.50	75.00	7720 · Postage	0.00	50.00
7240 · Telephone	0.00	5.00	7730 · Supplies	1.49	50.00
7250 · Literature	66.00	75.00	7740 · Telephone	0.00	5.00
7260 · Workshops-NAW	0.00	750.00	7750 · Literature	9.00	50.00
7270 · Storage	522.00	1,250.00	7760 · Workshops	41.00	250.00
7281 · Archives Research	0.00	100.00	Total 7700 · Literature	107.49	455.00
7282 · Document Preservation	0.00	250.00			
7290 · Workshops	21.70	500.00	7800 - Public Information		
Total 7200 · Archives	654.07	3,155.00	7810 · Duplication	0.00	50.00
			7820 · Postage	0.00	50.00
7300 - CPC			7830 · Supplies	0.00	50.00
7310 · Duplication	0.00	100.00	7840 · Telephone	0.00	5.00
7320 · Postage	0.00	50.00	7850 · Literature	0.00	150.00
7330 · Supplies	0.00	50.00	7860 · Workshops	0.00	250.00
7340 · Telephone	0.00	5.00	7880 · Video	0.00	100.00
7350 · Literature	0.00	75.00	Total 7800 · Public Information	0.00	655.00
7360 · Workshops	0.00	250.00			
7381- Exhibit/Convention fees	0.00	1,200.00	7900 - Treatment		
Total 7300 - CPC	0.00	1,730.00	7910 · Duplication	0.00	50.00
			7920 · Postage	0.00	50.00
7400 - Corrections			7930 · Supplies	0.00	50.00
7410 · Duplication	9.90	50.00	7940 · Telephone	0.00	5.00
7420 · Postage	0.00	50.00	7950 · Literature	9.60	750.00
7430 · Supplies	0.00	50.00	7960 · Workshops	92.40	250.00
7440 · Telephone	0.00	5.00	7970 · Bridge the Gap Workshop	0.00	750.00
7450 · Literature	0.00	750.00	Total 7900 · Treatment	102.00	1,905.00
7460 · Workshops	62.23	250.00			
7470 · Travel-Bridging the Gap	0.00	750.00	8300 - Website		
Total 7400 · Corrections	72.13	1,905.00	8310 · Duplication	0.00	25.00
			8320 · Postage	0.00	25.00
7500 - Grapevine			8330 · Supplies	0.00	50.00
7510 · Duplication	0.00	50.00	8340 · Telephone (Web Hosting)	0.00	150.00

7520 · Postage	0.00	50.00	8350 · Website	0.00	500.00
7530 · Supplies	54.68	150.00	8360 · Workshops	0.00	250.00
7540 · Telephone	0.00	5.00	Total 8300 · Website	0.00	1,000.00
7560 · Workshops	62.65	250.00			
Total 7500 · Grapevine	117.33	505.00			

	Actual	Budget		Actual	Budget
8100 - Finance Committee			9400 - Assembly Costs		
8110 · Duplication	0.00	25.00	9410 · Coffee Service	1,649.50	5,200.00
8120 · Postage	0.00	25.00	9420 · Hosting Expense	161.12	300.00
8130 · Supplies	0.00	25.00	9430 · ASL Interpreter	0.00	600.00
8140 · Telephone	0.00	5.00	9440 · S Florida Delegate Visit	0.00	400.00
Total 8100 · Finance Cmte	0.00	80.00	9450 · SE Region Trustee Visit	356.54	750.00
			9470 · Spanish Translator	758.00	2,400.00
8200 - Growth Committee			9499 · Expenses - Miscellaneous	0.00	
8210 · Duplication	0.00	25.00	Total 9400 · Assembly Costs	2,925.16	9,650.00
8220 · Postage	0.00	25.00			
8230 · Supplies	0.00	25.00	Total Expense	17,362.19	62,300.00
8240 · Telephone	0.00	5.00			
Total 8200 · Growth Cmte	0.00	80.00	Net Ordinary Income	6,550.61	-9,450.00
8400 - Convention Oversight			Other Income Expense		
8410 · Duplication	0.00	25.00	Other Income		
8420 · Postage	0.00	25.00	4690 · Prior Year Adjustments	-274.19	
8430 · Supplies	0.00	25.00	4700 · Interest Income	608.28	900.00
8440 · Telephone	0.00	5.00	Total Other Income	334.09	900.00
Total 8400 · Convention Oversight	0.00	80.00	Net Other Income	334.09	900.00
			Net Income	6,884.70	-8,550.00
9100 - Hotel & Mileage Expenses					
9110 · Hotel for Officers for Officers	1,070.07	2,100.00			
9120 · Hotel for S/C - Other	1,471.19	3,900.00			
9130 · Less Complementary Rooms	-1,480.00	-2,960.00			
9140 · Mileage for Panel	3,272.91	9,900.00			
9150-Past Delegate Hotel & Mile.	148.00	800.00			
Total 9100-Hotel & Mileage	4,482.17	13,740.00			
9200 - Conference Operations					
9210 · Annual Corporate Fees	61.25	65.00			
9220-Rent Officers Meeting	25.00	100.00			
9230 · Structures & Guidelines	0.00	400.00			
9260-Equipment Maintenance	28.82	500.00			
9280 · Orientation Packages	294.20	2,500.00			
Total 9200 · Conference Operations	409.27	3,565.00			
9300 - Literature Purchases					
9325 · AAWS	0.00	200.00			
9350 · Grapevine	1,984.00	2,500.00			
Total 9300 · Literature Purchases	1,984.00	2,700.00			

9400 - Assembly Costs

<u>NFAC</u>	<u>Contribution Report</u>	<u>Jan-Jun 09</u>	<u>District 06</u>	
District 01			A New Dawn	2.00
Beach Boulevard	30.00		Morning After Group	50.00
Billy Goat Hill Group	12.00		GSR Committee - District 6	25.00
Ft Caroline Group	107.25		Ladies Unity	11.00
Fresh Start Group	10.00		Lest We Forget	15.00
Fourth Street Group	50.00		Nite Owl Group	75.00
Central Group	360.00		Oldest City Group	80.00
Fiesta Group	429.31		Seascape Group	40.00
Free To Be	10.00		Sober Sisters Group	26.90
Language of the Heart Group	54.71		Stepping Stone Group	39.50
Living In The Light Group	50.00		Vilano Beachcomber Group	10.00
Los Lobos Men's Group	70.00		Way Out Group	140.00
Monday Night Roving Stag	80.08		Total District 06	<u>514.40</u>
SAN-MAN GROUP		<u>40.00</u>	District 07	
	Total District 01	1,303.35	Every Monday Big Book Group	28.00
District 03			12 Steps To A New Beginning	46.18
Keep It Simple Sisters	20.00		Bring Your Own Book	38.00
Orange Park Group	500.00		Came to Believe Group	105.00
Orange Park Stepsisters	40.00		District 07 GSR Committee	131.00
Sojourn Group	110.00		Happy Hour	149.70
Wesconnett Group	140.00		Joy of Living	20.00
	Total District 03	810.00	Keep It Simple	25.00
District 04			Lady Lake Sunday Breakfast Group	140.00
Heart To Heart	186.36		Leesburg Transition Group	68.14
Callahan Group	200.00		New Life Group	34.20
Fernandina Beach Group	526.39		Noon Serenity Seekers Group	10.00
Riverview Study Group	15.00		Serenity Seekers	79.00
Trout River Group	60.00		South Lake Women's Group	13.20
	Total District 04	987.75	Step Just For Today	30.00
District 05			Step Sisters	45.00
Bradfordville AA Group	128.27		Stepping Stones	697.00
Came to Believe	56.80		Surrender is Freedom	10.00
Central Group of AA	240.00		Take It Easy Men's Group	80.70
Crawfordville Group	15.00		Take It Easy Women's Group	73.46
Downtown Group	26.38		Tavares 12 & 12	8.77
Happy Hour Group	96.91		Together We Can	48.00
Havana Sunday Night Sobriety Group	20.00		Triangle Breakfast	100.00
Living Sober	10.00		Triple Crown	102.00
Night Owl Group	51.00		Total District 07	<u>2,082.35</u>
Northside Group	53.00		District 08	
Open Door Speaker Group	34.31		Step Sisters (Steps for Life)	7.65
	Total District 05	731.67	District 8 GSR Committee	50.00
			Free To Be	62.50
			Sand & Sea	15.00
			Sobriety & Beyond	20.00
			Total District 08	<u>155.15</u>

District 09		District 14	
Conway Group	45.00	4th Dimension/Sunday 6PM	200.00
Dr Phillips Group	245.72	By the Book Group	90.90
Friends of Bill W	20.00	Cross Creek Group	15.00
From The Heart	60.45	Design For Living	125.00
Hi Sobriety	61.00	Eye Opener Group	105.60
Ponderosa Group	160.00	Free To Be	115.00
Sand Lake Men's	38.00	530 Gratitude Group	200.00
Sharing & Caring Group	5.00	Happy Hour Group	100.00
Total District 09	635.17	Keep It Simple Group of AA	24.80
District 10		Keystone Heights AA	50.00
College Park Triangle Group	50.00	Micanopy Group	33.75
Maitland Beginners	100.00	Monday Men's Meeting	36.00
Total District 10	150.00	New Freedom Group	119.00
District 11		Promises Group	41.19
Central Orlando Group	80.00	Solutions Group	60.00
Jaywalkers	46.20	Step By Step	232.50
Made a Beginning	25.02	Student Group	34.99
Positively Sober Group	29.00	Tuesday Night Step Study	40.00
Sobriety Plus	20.00	Turning Point	19.00
Wake Up Call	94.60	Women's Step Study	30.00
Total District 11	294.82	Womens Serenity Seekers	92.00
District 12		Total District 14	1,764.73
Brevard Intergroup	43.70	District 15	
After Hour's Group	187.00	Cocoa 11th Step	125.00
Barefoot Bay	50.00	Gateway Group	45.00
Brown Bag Bunch	160.00	How It Works Group	25.00
Freedom Group	32.75	Lost & Found Group	31.95
Just Us Pickles Group	40.00	New Hope Group	100.00
New Pineda Group	20.00	Sunset Group	25.00
Reality Challenged Group	91.87	Total District 15	351.95
Second Base Group	15.00	District 17	
Suntree Group	86.32	Alive & Well Group	25.00
Suntree Women's Group	13.50	As Bill Sees It Group	77.85
Total District 12	740.14	Came to Believe	12.40
District 13		Experience, Strength, Hope	33.60
W.I.S.E. Womens Group	11.00	Free to Be	20.00
AlGood Group	20.00	Happy, Joyous, Free	38.18
Happy Hour Group	61.00	Head Start Group	73.71
Life Goes On Group	15.00	Last Call Group	10.00
More Serenity Sisters	15.80	Living Sober Group	120.14
Tranquility Group	100.00	Lunch Bunch Group	26.11
Umbrella Group	100.00	New Attitude Group	75.00
Total District 13	322.80	No Name Group	24.45
		Ocala Group	284.97
		Shores of Sobriety Group	10.00

	The Breakfast Club of Ocala	248.00
	We Give Up	45.89
	Weir Crazy	<u>40.00</u>
	Total District 17	1,165.30
District 18	Jump Start Group	108.72
226 River Bend Men's Group	43.92 Living Sober Group	22.94
6's & 7's group	53.97 Message Group	50.00
Basic 164	45.00 TGIF Group	67.65
Clean Air Group	58.07 Women To Women Group	<u>20.00</u>
Happy Hour Group - Casselberry	360.00	Total District 22
High Noon @ Lake Mary	450.00	942.33
Hope And Courage Group	35.21 District 23	
Longwood Big Book	100.00 805 Men's Group	45.00
Longwood Group	30.00 Conscious Contact Group	45.00
Pass It On Group	210.00 Melbourne Beach Group	144.08
Sober Won	30.00 Patrick Group AA	150.00
The Home Group	20.00 Riverside Group	24.93
Wekiva Women's Group	<u>65.00</u> Sandpiper Group	280.00
Total District 18	1,501.17 Sunrise Group	88.07
		9.61
District 19	District 23 - Other	<u>44.00</u>
Back to Basics	150.00 Total District 23	830.69
Deland Group	28.72 District 24	
Deltona Enterprise Group	40.00 A Way Out	50.00
Four Townes Noon Group	36.48 Cresent City Group	<u>60.00</u>
Grateful Group	50.00 Total District 24	110.00
Just Do It Big Book Study Group	30.00 District 25	
Pass It On	59.78 Beaches Unity Group	804.60
Saturday Night Beginner's Meeting	100.00 Beachside Step Study Group	12.00
Sunrise Group	14.00 BLISS	29.00
Saturday Night Weekly Reprieve Group	<u>15.00</u> I Am Responsible	80.00
Total District 19	523.98 Jax Beach YPG	28.74
District 20	Joy Group	30.50
Friday Night Men's	18.60 Men's Blackeye Group	80.00
New Dawn Group	207.59 Mens Red Eye	100.00
New Smyrna Beach Group	46.54 Men's Hooked on Sobriety	64.25
Peace of Mind Group	153.33 More About Alcoholism	22.50
The 5 30 Group	27.00 Neptune Beach Book Study	18.75
Women's New Beginnings	<u>25.00</u> Ponte Vedra Men's	50.00
Total District 20	478.06 Ponte Vedra Women's Group Thurs Night	80.00
District 21	Solutions Group	88.40
Attitude Adjustment Group	26.00 Step A Month Group	28.20
Friday Noon Men's Group	67.00 Stepping Stones Group	24.00
Lest We Forget	48.59 Surrender to win	10.00
Ormond Beach Group AA	100.00 The Missing Link Group	10.00
Sand & Sea E Z Duzit	15.00 Wednesday Night Big Book Study Group	23.25
Sunrise Group	50.00 Women Enjoying Sobriety	<u>110.44</u>
Wednesday Women's 2pm CBC	<u>80.00</u> Total District 25	1,694.63

Total District 21	386.59	District 27	
District 22		Bronson Group	30.82
12 & 12 Study Group	72.00	Old Town Saturday Meeting	113.43
A New Beginning	47.50	Williston Winners	<u>8.68</u>
Came to Believe Group	400.00	Total District 27	152.93
Footprints in the Sand	50.00		
Guys and Dolls Sat. Night	25.00		
Happy Wanderers	78.52		
District 28			
ABC of Beverly Hills Group	40.00		
Holder Way of Life Group	85.00		
Inverness Friday Night	20.00		
Inverness Wednesday Nite Step	15.50		
It's In The Book	25.00		
Keep In Step	80.00		
New Beginnings - C.R. Women	10.00		
Rainbow Group	60.00		
Won Rebos Group	<u>100.00</u>		
Total District 28	435.50		
District 30			
Amethyst Group	29.00		
Greenland Road Group	50.00		
Mandarin Group	240.00		
Mandarin Sunday Sunset	93.07		
Mandarin Women In Recovery Group	60.00		
Salisbury Men's Group	<u>20.00</u>		
Total District 30	492.07		
District 31			
Celebration AA	40.00		
Sisters of Serenity	30.76		
Variety Group	<u>50.00</u>		
Total District 31	120.76		
District 32			
Line by Line	21.00		
Ormond Beach BB Step Group	6.77		
Primary Purpose Group	53.20		
Riverbridge Group	25.00		
Sand & Sea	15.00		
Tomoka Group	117.50		
Wednesday Closed	<u>15.70</u>		
Total District 32	254.17		
District 33 Hispanic			
Grupo Esperanza	<u>60.00</u>		
Total District 33 Hispanic	60.00		
Contributions - Other			
Florida Advisory Council	<u>966.27</u>		
Total Contributions - Other	<u>966.27</u>		

TOTAL

20,958.73

**North Florida Area Conference
Proposed Budget
January through December 2010**

		6360 · Travel	400.00
		6376 · Newsletter	<u>250.00</u>
		Total 6300 · Chairman	1,070.00
		6400 · Alternate Chairman	
		6410 · Duplication	250.00
		6420 · Postage	50.00
		6430 · Supplies	120.00
		6450 · Travel	<u>75.00</u>
		Total 6400 · Alternate Chairman	495.00
Ordinary Income/Expense		6500 · Secretary	
Income		6510 · Duplication	5,000.00
	4100 · Contributions	6520 · Postage	50.00
		6530 · Supplies	500.00
	4200 · Assembly Income	6540 · Telephone	20.00
		6550 · Travel	<u>100.00</u>
	4210 · Seventh Tradition	Total 6500 · Secretary	5,670.00
		6600 · Registrar	
	Total 4200 · Assembly Income	6610 · Duplication	375.00
		6620 · Postage	1,330.00
	4500 · Literature/Merchandise Sales	6630 · Supplies	312.00
		6640 · Telephone	60.00
	4525 · AAWS	6660 · Travel	<u>100.00</u>
		Total 6600 · Registrar	2,177.00
	4550 · Grapevine	6700 · Treasurer	
		6710 · Duplication	600.00
	4551 · GV Raffle	6720 · Postage & P.O. Box	250.00
		6730 · Supplies	200.00
	Total 4500 · Literature/Merchandise Sales	6740 · Telephone	25.00
		6750 · Travel	100.00
		6782 · Bank Charges	<u>300.00</u>
		Total 6700 · Treasurer	1,475.00
Total Income	54,800.00	7100 · Accessibilities	
Expense		7110 · Duplication	100.00
6100 · Delegate		7120 · Postage	50.00
	6110 · Duplication	7130 · Supplies	50.00
		7140 · Telephone	5.00
	6120 · Postage	7150 · Literature	100.00
		7160 · Workshops	<u>250.00</u>
	6130 · Supplies	Total 7100 · Accessibilities	555.00
		7200 · Archives	
	6160 · Travel	7210 · Duplication	100.00
		7220 · Postage	40.00
	6170 · SERF	7230 · Supplies	75.00
		7240 · Telephone	5.00
	6171 · General Service Conference		
	6172 · Delegate Get-Together		
	6174 · SERF Delegate Elect		
	6175 · Florida State Convention		
	Total 6160 · Travel		
	6190 · General Expenses		
	6191 · International Convention		
	Total 6100 · Delegate		
	6200 · Alternate Delegate		
	6210 · Duplication		
	6220 · Postage		
	6230 · Supplies		
	6240 · Telephone		
	6245 · FL State Conv. Advisory Comm		
	6250 · Travel-Other		
	6255 · Travel		
	6260 · Florida State Convention		
	6272 · Delegates Get-Together		
	Total 6255 · Travel		
	Total 6200 · Alternate Delegate		

6291 · International Convention	1,200.00	7250 · Literature	75.00
6300 · Chairman		7270 · Storage	1,275.00
6310 · Duplication	200.00	7281 · Archives Research	95.00
6320 · Postage	150.00	7282 · Document Preservatio	240.00
6330 · Supplies	50.00	7290 · Workshops	<u>250.00</u>
6340 · Telephone	20.00	Total 7200 · Archives	2,155.00
7300 · Coop w/ Prof Community Cmte.			
7310 · Duplication	100.00	7900 · Treatment	
7320 · Postage	50.00	7910 · Duplication	30.00
7330 · Supplies	50.00	7920 · Postage	20.00
7340 · Telephone	5.00	7930 · Supplies	50.00
7350 · Literature	75.00	7940 · Telephone	5.00
7360 · Workshops	250.00	7950 · Literature	750.00
7381 · Exhibit Space & Convention Fees	<u>1,200.00</u>	7960 · Workshops	<u>250.00</u>
Total 7300 · C CPC	1,730.00	Total 7900 · Treatment	1,105.00
7400 · Corrections		8300 · Website	
7410 · Duplication	50.00	8310 · Duplication	25.00
7420 · Postage	50.00	8320 · Postage	25.00
7430 · Supplies	50.00	8330 · Supplies	50.00
7440 · Telephone	25.00	8340 · Telephone (Web Hosting)	150.00
7450 · Literature	1,000.00	8350 · Website	500.00
7460 · Workshops	<u>250.00</u>	8360 · Workshops	<u>250.00</u>
Total 7400 · Corrections	1,425.00	Total 8300 · Website	1,000.00
7500 · Grapevine		8100 · Finance Cmte	
7510 · Duplication	50.00	8110 · Duplication	25.00
7520 · Postage	50.00	8120 · Postage	25.00
7530 · Supplies	150.00	8130 · Supplies	25.00
7540 · Telephone	5.00	8140 · Telephone	<u>5.00</u>
7560 · Workshops	<u>250.00</u>	Total 8100 · Finance Cmte	80.00
Total 7500 · Grapevine	505.00	8200 · Growth Cmte	
7600 · Intergroup		8210 · Duplication	25.00
7610 · Duplication	100.00	8220 · Postage	25.00
7620 · Postage	50.00	8230 · Supplies	25.00
7630 · Supplies	50.00	8240 · Telephone	<u>5.00</u>
7640 · Telephone	5.00	Total 8200 · Growth Cmte	80.00
7650 · -Literature	50.00	8400 · Convention Oversight	
7660 · Workshops	<u>250.00</u>	8410 · Duplication	25.00
Total 7600 · Intergroup	505.00	8420 · Postage	5.00
7700 · Literature		8430 · Supplies	5.00
7710 · Duplication	75.00	8440 · Telephone	<u>5.00</u>
7720 · Postage	50.00	Total 8400 · Convention Oversight	40.00
7730 · Supplies	50.00	9100 · Hotel and Mileage Expenses	
7740 · Telephone	25.00	9110 · Hotel for Officers	2,100.00
7750 · Literature	50.00	9120 · Hotel for S/C - Other	3,900.00
7760 · Workshops	<u>250.00</u>	9130 · Less Complementary Rooms	-2,960.00
Total 7700 · Literature	500.00	9140 · Mileage for Panel	9,900.00
7800 · Public Information		9150 · Past Delegate Hotel & Mileage	<u>800.00</u>

7810 · Duplication	50.00
7820 · Postage	50.00
7830 · Supplies	50.00
7840 · Telephone	5.00
7850 · Literature	150.00
7860 · Workshops	250.00
7880 · Video	<u>100.00</u>
Total 7800 · Public Information	655.00

Total 9100 · Hotel and Mileage Expenses	13,740.00
9200 · Conference Operations	
9210 · Annual Corporate Fee	65.00
9220 · Officers Interim Meet	100.00
9230 · Structures & Guideli	400.00
9260 · Equipment, Repair &	500.00
9280 · Orientation Packages	<u>2,500.00</u>
Total 9200 · Conference Operations	3,565.00

9300 · Literature Purchases	
9325 · AAWS	200.00
9350 · Grapevine Merchandise	2,740.00
9351 · Raffle subscriptions	1,760.00
Total 9300 · Literature Purchases	<u>4,700.00</u>
9400 · Assembly Costs	
9410 · Coffee Service	5,200.00
9420 · Hosting Expense	400.00
9430 · ASL Interpreter	600.00
9440 · S Florida Delegate Visit	0.00
9450 · SE Region Trustee Visit	0.00
9460 · GSO Staff	800.00
9470 · Spanish Translator	2,400.00
Total 9400 · Assembly Costs	<u>9,400.00</u>
Total Expense	<u>64,772.00</u>
Net Ordinary Income	<u>-9,972.00</u>
Other Income/Expense	
Other Income	
4700 · Interest Income	900.00
Total Other Income	<u>900.00</u>
Net Other Income	<u>900.00</u>
Net Income	<u><u>-9,072.00</u></u>

NFAC Assembly Roster 7/19/2009

<u>Officers</u>	<u>Present</u>	<u>Position</u>	<u>Present</u>
Delegate	X	Accessibilities	X
Alt. Delegate	X	Archives	X
Chairperson	X	Corrections	X
Alt. Chairperson	X	CPC	X
Treasurer	X	Finance	X
Secretary	X	Grapevine	X
Registrar	X	Intergroup	X
Parliamentarian	X	Literature	X
Archivist		PI	X
		Treatment	X
		Website	X

<u>District</u>	<u>DCM</u>	<u>Alt DCM</u>	<u>GSR</u>	<u>Alt.GSR</u>	<u>Votes</u>
DCM #01	1		7	2	9
DCM #03	1		2	1	4
DCM #04	1		2		3
DCM #05	1		3	1	5
DCM #06		1	5	3	8
DCM #07 A	1		4	1	5
DCM #07 B	1		2		3
DCM #08		1	5		5
DCM #09 A		1	3		4
DCM #09 B	1		2		3
DCM #10	1	1	7		8
DCM #11	1		6	1	8
DCM #12 A	1		10	2	13
DCM #12 B					0
DCM #13	1		6	2	7
DCM #14	1	1	7	2	10
DCM #15	1	1	7	1	9
DCM #16	1				1
DCM #17 A				0	
DCM #17 B	1		6	1	8
DCM #18-A		1	4	2	7
DCM #18-B	1		2	1	3
DCM #19 A	1	1	4		5
DCM #19 B	1		3	1	5
DCM #20	1		5		6
DCM #21	1		1		2
DCM #22	1	1	1		2
DCM #23	1		5		6
DCM #24	1		4	1	5
DCM #25	1		5		6
DCM #27	1		3		4
DCM #28	1		5		6
DCM #30	1	1	6		7
DCM #31	1		10	3	10
DCM #32	1		2		3
DCM #33	1	1	4		5
			District Total		192
			Officers/Service Coordinators		19
			Total Votes		211

NFACAA - Panel 59

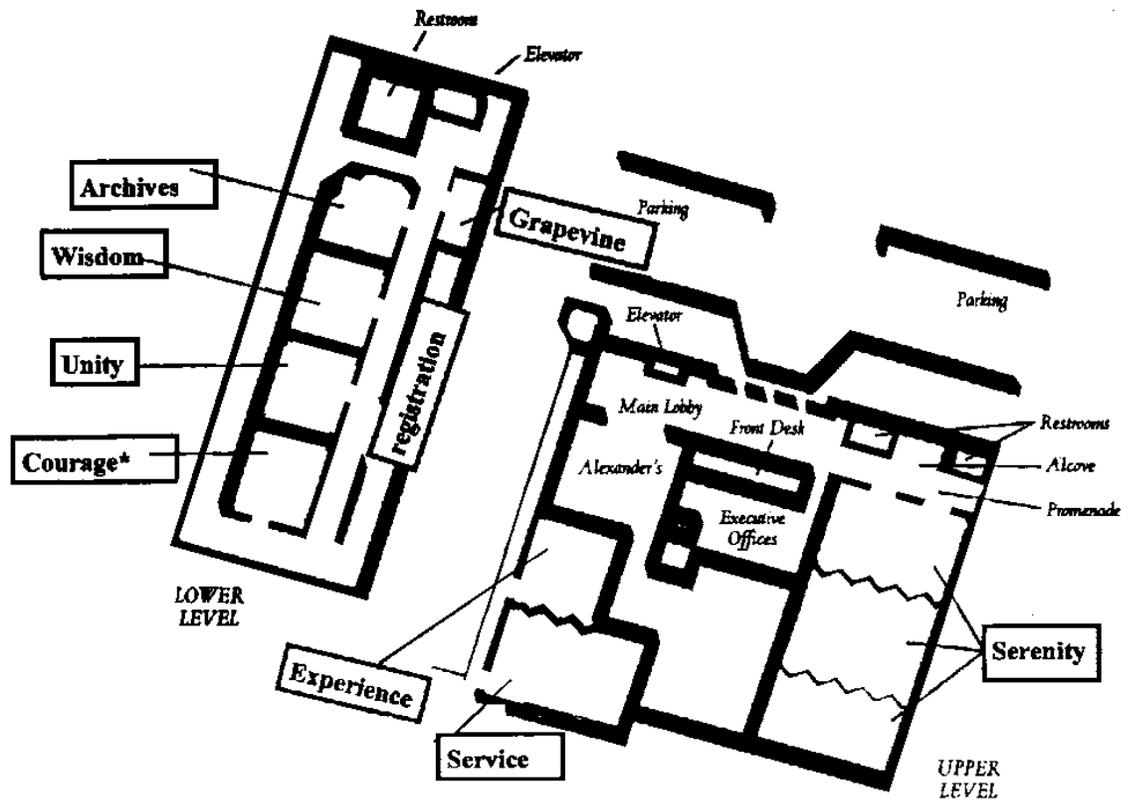
Paramount Plaza Hotel and Suites

2900 SW 13th Street Gainesville, FL 32608

877-992-9229 or 352-377-4000

Area Assembly Agenda - Host Districts 4, 6, 13, 14 & 21

<u>Time</u>	<u>Meeting</u>	<u>Location</u>	<u>Chair</u>
Friday Oct. 8, 2009			
6:00pm – 8:00pm	Registration	Service	Host - District 13 & 14
8:00pm – 9:00pm	Discussion Meeting	Service	Host - District 4
Saturday Oct. 9, 2009			
7:00am - 8:00am	Discussion	Poolside - weather permitting or as announced	
8:00am	Registration	Downstairs	Host - District 13 & 14
9:00am	Grapevine Room Opens	Downstairs	Host - District 6
9:00am - 10:00am	GSR Orientation	Service	Corliss G.
9:00am - 10:00am	Officers-Service Coordinator-DCM	Experience	Glenn W.
10:00am - 11:00am	Las Tradiciones	Courage	District 33
	Treatment Workshop	Service	Vivian F.
	Archives	Archives	David W.
	Traditions Workshop	Experience	Fred H.
11:15am - 12:15pm	Literature Workshop	Experience	Wendy M.
	CPC Workshop	Service	Tom H.
	Accessibilities Workshop	Wisdom	Jim E.
	NFAC FL State Convention	Courage	Cecilia R.
	Oversight Committee Meeting		
12:15pm - 1:30pm	Lunch - Indoor Buffet & Poolside Grill		
1:30m - 2:30pm	Ask the Officers Forum	Wisdom	Glenn W.
	Public Information Workshop	Service	Staci S.
	Grapevine Workshop	Courage	Rob L.
	Intergroup Workshp	Experience	Don H.
2.45pm - 3:45pm	Service Manual	Service	Corliss G.
	Corrections Workshop	Experience	Bob C.
2.45pm - 3:45pm	Finance Committee Meeting	Courage	Leroy L.
	Site & Agenda Committee Meeting	Wisdom	Marilyn B.
	Growth Committee Meeting	Archives	Cecilia R.
	Website Committee Meeting	Unity	Terri - Lynn S.
4:00pm - 6:00pm	Area 14 Inventory	Serenity	Glenn W. & Ken C.
6:00pm - 8:30pm	Dinner		
8:30pm - 10:00pm	Speaker Meeting	Serenity	Host District - 21
10:00pm	Ice Cream Social	Hotel Restaurant	
11:00pm	Discussion Meeting	Poolside - weather permitting or as announced	
Sunday Oct. 10, 2009			
8:00 am - 9:00 am	Registration	Serenity	Host - District 13 & 14



The Archives Committee display is open Saturday when the Archives Room is not in use for a workshop.

The Grapevine Store is open in the Grapevine Room from 9:00 AM – 6 PM Saturday directly across from conference registration desk.

There is an Ice Cream Social Saturday Night from 9:30 PM – 10:30 PM in the Hotel Restaurant.

There is a breakfast buffet Saturday and Sunday morning in the restaurant. There are also lunch and dinner buffets on Saturday.

Regular AA meetings can be held at the pool at 7:00AM and 10:00PM Saturday and 7:00AM Sunday.

If you need an ASL Interpreter, please have your DCM contact the Site & Agenda Chair (also the Assembly Alternate Chair) as early as possible before the Assembly weekend.

IMPORTANT REMINDER: In order to vote at the Sunday Business Meeting you must be in your seat at your District's assigned table by 9:00AM for Roll Call.

NORTH FLORIDA AREA CONFERENCE ALCOHOLICS ANONYMOUS
BUSINESS MEETING AGENDA – Sunday, October 11, 2009

Open: Call to order, and Serenity Prayer

Roll call: Registrar – Andy D
Reading of Anonymity Statement
Reading of short form of Concepts

Officer's Reports:

Secretary – Kelly J- motion to accept minutes as submitted or as amended
Treasurer – Laura M -motion to accept report
Delegate – Chet P
Alternate Delegate – Cecelia R
Chairperson – Glenn W
Alternate Chairperson – Marilyn B
Registrar – Andy D

Special Report: 53rd Florida State Convention
NFA Florida State Convention Oversight Committee

Service Coordinators Reports:

Accessibilities – Jim E
Archives Coordinator – David W
Area Archivist – Stephen R
Cooperation with Professional Community – Ruth R
Corrections – Bob C
Grapevine – Rob L
Cooperation with Intergroup – Don H
Literature – Wendy M
Public Information – Staci S
Treatment Facilities – Vivian F

Administrative Committee Reports:

Finance – Leroy L
Growth /Alternate Delegate – Cecilia R
Site & Agenda /Alternate Chairperson – Marilyn B
Web Site – Terri-Lynn S

OLD BUSINESS:

NEW BUSINESS:

ANNOUNCEMENTS:

ADJOURN: